

Individual Decision

Title of Report:	Community Care and Housing Service Plan 2004-2005		
Report to be considered by:	Councillor Phil Barnett	on:	4 June 2004
Forward Plan Ref:	ID0743		

Purpose of Report:

For the Portfolio Member to consider the Community Care and Housing Draft Directorate Plan 2004-2005

Recommended Action:

- (1) The Portfolio Member for Community Care and Housing is asked to consider and approve the Directorate Plan for the Community Care and Housing Service Grouping 2004-2005
- (2) The Corporate Director (Community Care and Housing), in consultation with the Portfolio Member, be delegated to make minor changes to the Service Plan in light of future national guidance and, the Corporate Plan refresh and the Medium Term Financial Strategy.

Reason for decision to be taken:

To agree the Service Grouping's Directorate Plan for 2004-2005.

List of other options considered:

None.

Key background documentation:

- West Berkshire Council Corporate Plan 2003-2008
- West Berkshire Community Plan 2003-2008

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Supporting Information

1. Background

- 1.1 Members will be aware that annual Directorate Plans are a fundamental part of the Council's performance management framework. The plans articulate how the Service Group and its service units will deliver the Council's priorities over the coming year, how resources will be allocated and standards and targets that will be set.
- 1.2 Following consultation some amendments to the content of the Plan have been made. Further work on the style and presentation of the Plan will continue with the aim of producing a portfolio style Directorate Plan. This will be presented in a flexible and user-friendly format and thus enable people to access the level and depth of information they require.
- 1.3 Eventually, Service Plans will state how we resource the priorities for the directorate over a 3-year period. However, at the time of writing the Council's medium term budget strategy is still in preparation. This Service Plan, therefore, will concentrate on 2004/2005. It will emphasise the importance of maintaining high quality universal services, whilst acknowledging where priorities or developments have to be resourced through reinvestment or the securing of external funding.

Appendices

Appendix A	Community Care and Housing Overview of Planning Framework
Appendix B	List of PAF Indicators for Adult Services
Appendix C	Organisation Chart for Community Care and Housing Service Group

Implications

Policy:	None directly arising from this report
Financial:	None directly arising from this report
Personnel:	None directly arising from this report
Legal:	None directly arising from this report
Environmental:	None directly arising from this report
Equalities:	None directly arising from this report
Partnering:	None directly arising from this report
Property:	None directly arising from this report
Risk Management:	None directly arising from this report
Community Safety:	None directly arising from this report

Consultation Responses

Members:

Leader of Council: Royce Longton consulted – no response received to date

Portfolio Member

Select Committee Chairman:	Joe Mooney
P&L Committee Chairman (where appropriate):	N/A
Ward Members:	N/A
Opposition Spokesperson:	Joe Mooney
Advisory Members:	N/A
Local Stakeholders:	N/A
Officers Consulted:	Margaret Goldie, Corporate Director Community Care and Housing Jan Evans, Head of Older People's Services Bev Searle, Head of Community Care and Housing
Trade Union:	N/A